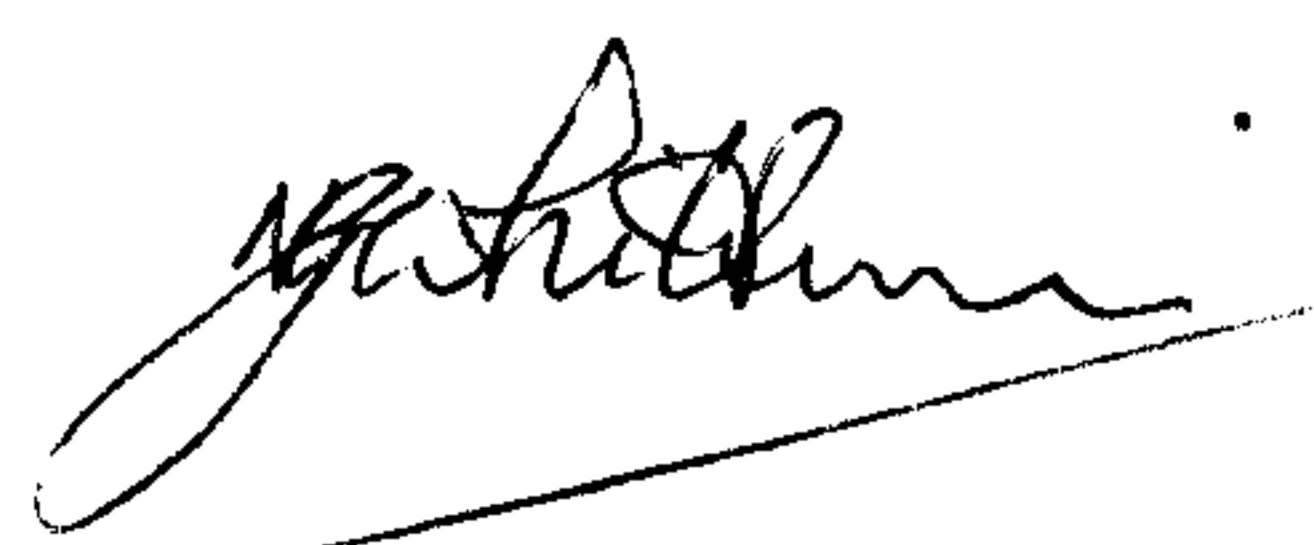


Explanation of variances CUERDEN PARISH COUNCIL Chorley Lancashire

Section 2	2021/22	2022/23	Variance £	Variance %	Detailed explanation of variance (with amounts £)
BOX 2 Precepts or Rates and Levies	1,290.00	1290.00	Nil	0%	The precept during this year was awarded by Chorley Borough Council following annual application.
BOX 3 Total other receipts	NIL	NIL	N/A	N/A	
BOX 4 Staff costs	492.00	492.00	nil	0%	
BOX 5 Loan interest/ capital repayments	NIL	NIL	N/A	N/A	No loan taken out.
BOX 6 All other payments	1015.71	360.16	-655.55	-64.54%	Main reason for the decrease was the purchase of a laptop in 2022
BOX 7 Balances carried forward	4474.54	4912.38	+437.84	+9.78%	
BOX 8 Total value of cash and short term investments	4474.54	4912.38	+437.84	+9.78%	
BOX 9 Total fixed assets and long term investments and assets	2579.00	2579.00	N/A	N/A	Insured assets.
BOX 10 Total borrowings	NIL	NIL	N/A	N/A	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the end of year: There is an ongoing proposal to create a Parish history board which has not yet commenced and repairs are needed to the existing Parish Notice board. The website has been changed and will incur higher charges 2023-24.				



NEVILLE WHITHAM

24.07.23